

**Appendix B: Partnership Register 2017-18 - Summary of Financial Commitments Per Annum**

Theme	Organisation	Description	WDBC	SHDC	Contractual Position
Communities	CVS	Support and assistance to community and voluntary organisations.	£ 8,500	£ 42,616	
Communities	CAB	Provision of advice and support to individuals	£ 32,900	£ 41,867	
Communities	Ivybridge Ring & Ride	Community Transport Provision		£ 2,710	
Communities	Totnes & Dartmouth Ring & Ride	Community Transport Provision		£ 10,315	Ceased operation
Communities	Tavistock & District Local Transport Partnership	Community Transport Provision	£ 10,315		
Economy	LEAF	Invests in economic, environmental and community projects to encourage innovation and promote prosperity of the area of Greater Dartmoor.	£ 8,200	£ 8,200	Committed to 2021
Economy	LAG	Invests in economic, environmental and community projects to encourage innovation and promote prosperity of the area between Plymouth and Exeter.	£ 8,200	£ 8,200	Committed to 2021
Economy	BIP (business support)	Providing business advice for new businesses contracted to 4/18	£ 15,100	£ 8,000	Committed to 2018; however growth fund is part of this and is committed to 2020 (£1k WD pa, £2k SH pa)
Economy	LEP	Supporting the growth of the local and rural economy at a strategic level	£ 5,000	£ 5,000	
Environment	Local Resilience Forum	South Devon group formed to be able to plan and respond to civil emergencies		£ 800	
Environment	South Devon AONB	To conserve and enhance the natural beauty of the landscape, with two secondary aims: meeting the need for quiet enjoyment of the countryside and having regard for the interest of those who live there		£ 32,900	
Environment	Tamar Valley AONB	To conserve and enhance the natural beauty of the landscape, with two secondary aims: meeting the need for quiet enjoyment of the countryside and having regard for the interests of those who live and work there.	£ 9,400		
Environment	South Devon Estuaries AONB			£ 10,200	
Environment	Wembury Marine Centre			£ 6,525	Committed long term
Environment	Tamar Estuaries Consultative Forum	The estuary management partnership that brings together stakeholders to promote the delivery of integrated management for the Tamar estuaries and nearby coastal areas in order to ensure long term sustainability.	£ 7,270		
Environment	South Devon Green Infrastructure Partnership	The purpose is to secure delivery of high quality multi-functional green infrastructure and strengthen the green infrastructure network across the South Devon project area.		£ 6,500	
Environment	Slapton Nature Reserve Partnership			£ 13,595	
Heritage	World Heritage Site	To protect one of England's 10 areas in the Historic England Group - project run by Cornwall County Council	£ 4,000		
Heritage	Tavistock Townscape Heritage Initiative	A significant partnership built into the Heritage Lottery Fund / contracted	£ 10,000		Committed to 2019
Homes	Devon and Cornwall Housing Options Partnership	Housing advice and homelessness in Devon, linked to the Strategic Group	£ 6,000	£ 6,000	
Wellbeing	Villages In Action	Supporting the Arts in WD	£ 4,000		Committed for 2017/18
Wellbeing	SW Museums	Wupporting Museums in SH & WD	£ 2,000	£ 5,000	Committed until 2019
Wellbeing	Young Devon (West Devon)	Provides supported housing advice and counselling for young people in West Devon	£ 7,500		
Wellbeing	Devon Youth Games	Annual youth participation event held countywide.	£ 3,000	£ 3,000	
Wellbeing	OCRA	OCRA deliver outreach work across West Devon including Devon Youth Games and Active Villages	£ 2,000		
Infrastructure	Devon and Cornwall Rail Partnership	Promotion for the Tamar Valley Line	£ 2,500		
<b>TOTAL</b>			<b>£ 145,885</b>	<b>£ 211,428</b>	<b>£ 357,313</b>
Total Committed / Contracted			£ 47,500	£ 29,400	£ 76,900
<b>TOTAL Excluding Committed / Contracted</b>			<b>£ 98,385</b>	<b>£ 182,028</b>	<b>£ 280,413</b>
Communities			£ 51,715	£ 97,508	
Environment			£ 16,670	£ 70,520	
Economy			£ 36,500	£ 29,400	
Heritage			£ 14,000	£ -	
Homes			£ 6,000	£ 6,000	
Wellbeing			£ 18,500	£ 8,000	
Infrastructure			£ 2,500	£ -	
			<b>£ 145,885</b>	<b>£ 211,428</b>	